

Combined Delivery Report By Project

UN Development Programme
Report ID: unglodrp

Page 1 of 3
Run Time: 01-09-2020 09:09:46

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period : Jan-Dec (2020)
Output # : 00079707 Community Forest Conservation	Impl. Partner : 02519 Conservation and Environment Location : Papua New Guinea
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 42605 (Papua New - Energy & Envirnmnt)**Fund : 30071 (Programme Cost Sharing GOV1)**

71605 - Travel Tickets-International	0.00	- 25.15	0.00	- 25.15
75105 - Facilities & Admin - Implement	0.00	- 2.01	0.00	- 2.01

Total for Fund 30071	0.00	- 27.16	0.00	- 27.16
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Fund : 62000 (GEF Voluntary Contribution)

33001 - Change(s) in accounting policy	0.00	2,262.77	0.00	2,262.77
71205 - Intl Consultants-Sht Term-Tech	0.00	24,897.00	0.00	24,897.00
71305 - Local Consult.-Sht Term-Tech	0.00	22,117.43	0.00	22,117.43
71610 - Travel Tickets-Local	0.00	439.88	0.00	439.88
71615 - Daily Subsistence Allow-Intl	0.00	- 5,204.80	0.00	- 5,204.80
71620 - Daily Subsistence Allow-Local	0.00	887.10	0.00	887.10
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,111.89	0.00	4,111.89
71630 - Shipment	0.00	3,211.14	0.00	3,211.14
71635 - Travel - Other	0.00	- 752.00	0.00	- 752.00
72215 - Transporation Equipment	0.00	- 749.29	0.00	- 749.29
72605 - Grants to Instit & other Benef	0.00	85,400.61	0.00	85,400.61
73107 - Rent - Meeting Rooms	0.00	- 133.50	0.00	- 133.50
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	- 409.81	0.00	- 409.81
76110 - Foreign Exch Translation Loss	0.00	73.57	0.00	73.57
76135 - Realized Gain	0.00	- 214.09	0.00	- 214.09

Total for Fund 62000	0.00	135,937.90	0.00	135,937.90
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Total for Dept : 42605	0.00	135,910.74	0.00	135,910.74
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Total for Output : 00079707	0.00	135,910.74	0.00	135,910.74
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Project Total :	0.00	135,910.74	0.00	135,910.74
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Signed By :


Dirk Wagener, Resident Representative, UNDP PNG CO

Date :

07-Sep-2020

Signed By :


Gunther Joku, Managing Director, Conservation Environment Protection Authority

Date :



UNDP UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project Id : ALL Output # : ALL	Period : Jan-Dec (2020)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
42605 - Papua New - Energy & Envirnmnt	0.00	135,910.74	0.00	135,910.74

Combined Delivery Report By Project

UNDP UN Development Programme
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Funds Utilization**Selection Criteria :**

Business Unit : PNG10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079707

Project/Award: 00062283 PIMS 3936 BD FSP: CBFCCRM

Period : As at Dec 31, 2020

Output #	00079707	Impl. Partner :02519 Conservation and Environment	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00